

North Andover School Staff FTE By Fund Source and Location

		Totals for Departments	All Elementary	Atkinson	Franklin	Kittredge	NAECC	Sargent	Thomson	NAMS	NAHS	Systemwide	Central Office
Totals for Categories		594.98	1.00	52.85	70.31	32.60	22.02	63.90	43.55	101.54	127.09	69.46	10.68
1001001 - General Fund	Total	499.15	1.00	44.15	62.01	30.60	18.53	56.90	35.05	97.50	123.59	19.69	10.15
	S Administration	28.75		1.00	1.00	1.00		1.00	1.00	3.00	4.00	6.60	10.15
	S Art	9.20		0.50	0.80	0.40		0.90	0.60	2.00	4.00		
	S Athletics	1.00										1.00	
	S Business Ed	2.00									2.00		
	S Computer Technology	3.00								3.00			
	S ESL	4.00										4.00	
	S FACS	1.00								1.00			
	S Foreign Language	14.80								6.00	8.80		
	S Grade 1	16.00		3.00	4.00	2.00		5.00	2.00				
	S Grade 2	14.00		3.00	3.00	2.00		4.00	2.00				
	S Grade 3	17.00		3.00	4.00	2.00		5.00	3.00				
	S Grade 4	15.00		3.00	4.00	2.00		4.00	2.00				
	S Grade 5	15.00		3.00	3.00	2.00		4.00	3.00				
	S Grade 6	14.00								14.00			
	S Grade 7	9.00								9.00			
	S Grade 8	13.00								13.00			
S Guidance	18.95		0.80	1.00	0.80		1.00	2.00	3.00	10.35			

North Andover School Staff FTE By Fund Source and Location

		Totals for Departments	All Elementary	Atkinson	Franklin	Kittredge	NAECC	Sargent	Thomson	NAMS	NAHS	Systemwide	Central Office
1001001 - General Fund	S Kindergarten	8.00		1.50	2.00	1.00		2.00	1.50				
	S Language Arts	13.60								1.00	12.60		
	S Library	2.00								1.00	1.00		
	S Literacy	6.25		0.60	0.90	1.00		1.75		1.00		1.00	
	S Maintenance Operations	25.00		2.00	2.00	1.50		2.50	2.00	5.00	8.00	2.00	
	S Math	13.00									13.00		
	S Music	9.40		0.50	0.80	0.50		1.00	0.60	4.00	2.00		
	S Noon Attendants	27.96		5.00	7.96	5.00		5.00	5.00				
	S Nurse	8.59		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.59	
	S Science	14.75									13.75	1.00	
	S Secretary	9.92		0.85	0.85	0.85		0.85	0.85	2.00	3.69		
	S Social Studies	13.00									13.00		
	S Special Education	139.18	1.00	14.40	24.40	6.75	17.53	16.00	7.50	25.50	22.60	3.50	
	S Wellness	12.80		1.00	1.30	0.80		1.90	1.00	3.00	3.80		
2012240 - Grant - PL 94-142	Total	15.54		2.00	3.00	0.50		3.00	2.00	3.04	1.50	0.50	
	S Foreign Language	0.50									0.50		
	S Special Education	15.04		2.00	3.00	0.50		3.00	2.00	3.04	1.00	0.50	
2012262 - Grant - PL 94-142- Early Childhood	Total	1.10					1.10						
	S Special Education	1.10					1.10						

North Andover School Staff FTE By Fund Source and Location

		Totals for Departments	All Elementary	Atkinson	Franklin	Kittredge	NAECC	Sargent	Thomson	NAMS	NAHS	Systemwide	Central Office
2012305 - Grant - Title One	Total	6.83		3.20					3.50				0.13
	S Administration	0.13											0.13
	S Guidance	0.20		0.20									
	S Literacy	4.50		2.00					2.50				
	S Math	2.00		1.00					1.00				
2012760 - IDEA American Recovery and Reinvestment Act	Total	9.55		2.00	0.80					1.00	1.00	4.75	
	S Literacy	4.75										4.75	
	S Special Education	4.80		2.00	0.80					1.00	1.00		
2012770 - ARRA Title I	Total	0.25										0.25	
	S Literacy	0.25										0.25	
2022290 - Grant - DOH - Health	Total	0.97										0.97	
	S Nurse	0.97										0.97	
2022701 - Grant - Kindergarten	Total	4.50		0.50	1.50	0.50		1.00	1.00				
	S Kindergarten	4.50		0.50	1.50	0.50		1.00	1.00				
2032011 - Community Programs	Total	2.30										2.30	
	S Administration	1.80										1.80	
	S Secretary	0.50										0.50	
2032012 - All Day Kindergarten	Total	9.00		1.00	3.00	1.00		2.00	2.00				
	S Kindergarten	9.00		1.00	3.00	1.00		2.00	2.00				

North Andover School Staff FTE By Fund Source and Location

		Totals for Departments	All Elementary	Atkinson	Franklin	Kittredge	NAECC	Sargent	Thomson	NAMS	NAHS	Systemwide	Central Office
2032013 - Preschool Revolving	Total	2.39					2.39						
	S Maintenance Operations	0.85					0.85						
	S Secretary	0.54					0.54						
	S Special Education	1.00					1.00						
2032016 - Paid Busing Transportation	Total	0.40											0.40
	S Administration	0.40											0.40
2032030 - Non Resident Special Ed	Total	2.00						1.00			1.00		
	S Special Education	2.00						1.00			1.00		
2032050 - School Lunch Program	Total	41.00										41.00	
	S School Lunch	41.00										41.00	