

**School Committee Directives to the
Administration for the Development of the FY09 Budget**

1. Continue to move forward with the School Committee FY08 Budget Directives:
 - Keep high school accreditation
 - Foreign language back in NAMS – full year program in 8th grade
 - Propose NAMS year long music program
 - Reasonable class sizes at elementary level
 - Consistent standards based curriculum across the district
 - Library services returned
 - Inflationary costs for utilities/transportation, etc.
 - District wide technology
2. Achieve cost savings through proposed reorganization or identification of efficiencies.
3. Support standards based program proposed by Dr. Hutchinson and MCAS related scores that need to be addressed.
4. Meaningful steps to substantially increase AP offerings/enrollments.
5. Enhance the music program at NAHS
6. Support the formation of a district-wide emergency committee to address security issues.
7. Put in place adequate revolving fund budget process.
8. Provide additional special education staff to reduce reliance on costly contracted therapeutic services and out-of-district placements.
9. Comprehensive literacy plan PK to 5.

Not in prioritized order