

18-Feb-09

OPTION 6

Proposal Highlight

Option 6

Description: Atkinson Kindergarten, Meadowood Rd/ Hillside Rd, Woodridge Homes, Walker Rd., Mablin Ave. Area & Mass Ave (#25-249), Commonwealth Ave Waverly Rd (300+ Mass Ave to Turnpike), Turnpike St.(#2-229), Winthrop Ave (#260-435), Woodstock to Trinity Court, Cotuit Street Areas, Coventry Lane area

Number of Children Impacted 122 not including Kindergarten move

Atkinson - Gains 61 children in grades 1 - 4, Loses 85

Franklin - Gains 34 children in grades 1 – 4, Loses 27 in grades 1 - 4

Sargent - Gains 27 children in grades 1 – 4

Thomson - Loses 68 children in grades 1 – 4

Number of Classrooms Impacted

Atkinson – Net of 1 free space available (frees up 2 K classrooms & use one classroom for 5th grade)

Franklin – Net of 1 free space available (frees up 3 classrooms from PreK move & use 2 classrooms for grades 1 & 4)

Sargent – Net of 2 free spaces available (frees up 3 classrooms from PreK move & use 1 classroom for 3rd grade)

Thomson - Frees up 4 classrooms in grades 1 - 4

Staff (Staff Reallocated from Thomson to Atkinson, Franklin & Sargent)

Atkinson & Sargent – Each gain 1 teacher

Thomson – Loses 4 teachers

Franklin – Gains 2 teacher

Class Size

Atkinson, Kittredge & Sargent- Average class size in grades 1 – 5 remains at 24

Franklin - Average class size in grades 1 – 5 changes from 25 to 22

Thomson - Average class size in grades 1 – 5 changes from 21 to 22

Redistricting Proposal - Option 6

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Total Students per Grade

Option 6

	Kindergarten																Net Change	Incoming	Outgoing
	Total		Full Day		Half Day		1st Grade		2nd Grade		3rd Grade		4th Grade		5th Grade				
	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6			
Atkinson	385	361	23	0	35	0	58	74	72	72	66	78	64	70	67	67	-24	61	85
Franklin	472	479	46	46	35	35	81	80	69	76	78	80	89	88	74	74	7	34	27
Kittredge	279	279	24	24	17	17	41	41	49	49	49	49	53	53	46	46	0	0	0
Sargent	596	623	53	53	41	41	94	100	103	107	109	115	97	108	99	99	27	27	0
Thomson	397	329	40	40	22	22	62	41	57	46	82	62	65	49	69	69	-68	0	68
	2129	2071	Difference is 58 Kindergarteners moving to preschool														-58	122	180

Number of Classrooms per Grade

	Kindergarten																Net Change		
	Total		Full Day		Half Day		1st Grade		2nd Grade		3rd Grade		4th Grade		5th Grade			Preschool	
	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6		No Action	Option 6
Atkinson	16	15	1	0	1	0	3	3	3	3	3	3	3	3	2	3	0	0	-1
Franklin	22	21	2	2	1	1	3	4	3	3	4	4	3	4	3	3	3	0	-1
Kittredge	12	12	1	1	1	1	2	2	2	2	2	2	2	2	2	2	0	0	0
Sargent	28	26	3	3	1	1	4	4	5	5	4	5	4	4	4	4	3	0	-2
Thomson	19	15	2	2	1	1	3	2	3	2	4	3	3	2	3	3	0	0	-4

Number of Students per Class

	Kindergarten															
	Average Gr. 1-5		Full Day		Half Day		1st Grade		2nd Grade		3rd Grade		4th Grade		5th Grade	
	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6
Atkinson	24	24	23		18		19.3	24.7	24.0	24.0	22.0	26.0	21.3	23.3	33.5	22.3
Franklin	25	22	23	23	18	18	27.0	20.0	23.0	25.3	19.5	20.0	29.7	22.0	24.7	24.7
Kittredge	24	24	24	24	17	17	20.5	20.5	24.5	24.5	24.5	24.5	26.5	26.5	23.0	23.0
Sargent	24	24	18	18	21	21	23.5	25.0	20.6	21.4	27.3	23.0	24.3	27.0	24.8	24.8
Thomson	21	22	20	20	22	22	20.7	20.5	19.0	23.0	20.5	20.7	21.7	24.5	23.0	23.0
class size targets							22		22		25		25		25	

Staff Needed per grade

18-Feb-09

	Kindergarten																Net Change
	Total		Full Day		Half Day		1st Grade		2nd Grade		3rd Grade		4th Grade		5th Grade		
	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	No Action	Option 6	
Atkinson	16	17	1	1	1	1	3	3	3	3	3	3	3	3	2	3	1
Franklin	19	21	2	2	1	1	3	4	3	3	4	4	3	4	3	3	2
Kittredge	12	12	1	1	1	1	2	2	2	2	2	2	2	2	2	2	0
Sargent	25	26	3	3	1	1	4	4	5	5	4	5	4	4	4	4	1
Thomson	19	15	2	2	1	1	3	2	3	2	4	3	3	2	3	3	-4

Net Staff available

	Atkinson					Franklin					Kittredge					Sargent					Thomson					Preschool						
	K	1	2	3	4	K	1	2	3	4	K	1	2	3	4	K	1	2	3	4	K	1	2	3	4		2129					
No Action	58	58	72	66	64	67	81	81	69	78	89	74	41	41	49	49	53	46	94	94	103	109	97	99	62	62	57	82	65	69	2129	58
Kindergarten	-58	-58																													0	58
Royal Crest	0																														0	
Meadowood Rd.	-6		-2	-2	-1	-1		2	2	1	1																				0	
Hillside Rd #225	-2				-1	-1				1	1																				0	
Nadine Lane	-4			-1	-1	-2			1	1	2																				0	
Bucklin Road	-4			-1	-3			1	3																						0	
Peterson Road	-2			-1	-1			1	1																						0	
Andover Bypass	-1			-1				1																							0	
Alcott Way	0																														0	
Prescott	NA																														0	
Sutton	NA																														0	
Green Hill Ave	-1				1																						-1				0	
Wood Lane	-2		1		1																					-1	-1				0	
Linden Ave.	-2				2																						-2				0	
Great Oak Street	-1				1																						-1				0	
Greene St (220+, Mass Ave-Waverly)	-4		1		2	1																				-1	-2	-1			0	
Trinity Court	-1					1																						-1			0	
Commonwealth Ave.	-2				2																							-2			0	
Delucia	0																														0	
Margate	0																														0	
Halifax	0																														0	
Hawthorne	-2		1			1																				-1		-1			0	
Marengo	0																														0	
Woodridge	-18		7	4	3	4																				-7	-4	-3	-4		0	
Walker Road	-6		2	1	2	1																				-2	-1	-2	-1		0	
Mass Ave (25-249)	-7				1	3	3																				-1	-3	-3		0	
Mablin	-1			1																							-1				0	
Elmwood	0																														0	
Fernwood	-3		2			1																				-2		-1			0	
Glenwood	-7		5		1	1																				-5	-1	-1			0	
Harwood	-2			1	1																						-1	-1			0	
Jetwood	0																														0	
Inglewood	-2		1		1																						-1	-1			0	
Coventry Area:	0																														0	
Appleton # 465 only	0																														0	
Blueridge Rd #189-419	-5						-1	-2		-2						1	2		2											0		
Coventry Lane	-8						-2	-1	-2	-3						2	1	2	3											0		
Hidden Court	-4						-1		-1	-2						1		1	2											0		
Keyes Way	0																													0		
Lancaster Rd	-7						-1	-1	-2	-3						1	1	2	3											0		
South Bradford	-3						-1		-1	-1						1		1	1											0		
Cotuit Area:																																
Acushnet/Brewster/Cotuit	-8		-2	-2	-1	-3		2	2	1	3																			0		
Waverly Rd (300+, Mass Ave-Turnpike St) Cotuit	-7						1	3		3																-1	-3	-3		0		
Inc. Kindergarten (58)	-180	0	74	72	78	70	67	81	80	76	80	88	74	41	41	49	49	53	46	94	100	107	115	108	99	62	41	46	62	49	69	
Without Kindergarten	-122																															

